**New Construction Project Sheet** 

CountyPimaDistrictSahuarita Unified DistrictCTD100230

Project Number

100230000-9999-002N

Completed

School Name Anza CM At Risk: X

| Prj Type   | Grade<br>Config | Enrollment | Square<br>Feet | Capacity<br>Divisor | Campus<br>Capacity | Original Cost/Sq. Ft. | Open<br>FY |
|------------|-----------------|------------|----------------|---------------------|--------------------|-----------------------|------------|
| New School | K-8             | 1,200      | 110,880        | 80.9                | 1,371              | \$105.92              | 2007       |

**School Site** Land assistance needed.

**Projected Construction Schedule** 

| Board<br>Approval | Plan Review | Bid | Begin<br>Construction | Subst.<br>Completion | Final<br>Completion |
|-------------------|-------------|-----|-----------------------|----------------------|---------------------|
| 1/8/04            | 1/5/06      |     | 2/20/06               | 1/1/07               | •                   |

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
4/7/05 Expansion of Scope
Total New Construction Funding
Deficiency Correction Funding

\$6,143,572
\$5,547,960
\$11,691,532
\$0
\$0
\$12,000

Local Funding \$48,000

**Total Project Cost** \$11,739,532

#### **Comments**

Originally approved 1/8/04 as a 6-8 for 600 students with 58,002 SF at \$105.92 per SF, with total funding of \$6,143,572. Revised 4/7/05 to a K-8 for 1,200 to open FY 08. Additional 52,878 SF approved 4/7/05 at \$104.92 per SF, for additional funding amount of \$5,547,960.

**New Construction Project Sheet** 

CountyPimaDistrictSahuarita Unified DistrictCTD100230

Project Number

100230000-9999-003N

Completed

School Name Sahuarita High School

CM At Risk: X

| Prj Type   | Grade<br>Config | Enrollment | Square<br>Feet | Capacity<br>Divisor | Campus<br>Capacity | Original<br>Cost/Sq. Ft. | Open<br>FY |
|------------|-----------------|------------|----------------|---------------------|--------------------|--------------------------|------------|
| Additional | 9-12            | 172        | 23,063         | 112                 | 206                | \$124.84                 | 2006       |

**School Site** 

**Projected Construction Schedule** 

| <b>Board</b><br><b>Approval</b><br>1/8/04 | Plan Review<br>11/4/04 | Bid | Begin<br>Construction<br>1/2/05 | Subst.<br>Completion<br>8/1/05 | Final<br>Completion |
|---|------------------------|-----|---------------------------------|--------------------------------|---------------------|
|   |                        |     |                                 |                                |                     |

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding
Total New Construction Funding
Deficiency Correction Funding
Local Funding
\$2,877,312
\$2,877,312
\$0
\$0

Total Project Cost \$2,877,312

#### **Comments**

Originally approved for FY 07 and 23,048 SF. District reported 23,063 SF actually built within SFB budget.

New Construction Project Sheet

| County Pima                          | a <b>Distri</b>    | i <b>ct</b> Sahu | arita Unified   | d District            |                    | <b>CTD</b> 100230                |
|--------------------------------------|--------------------|------------------|-----------------|-----------------------|--------------------|----------------------------------|
| Project 10                           | 00230000-9999      | 9-005N           | Cc              | onceptua              | al                 |                                  |
| School Name Not Assigned CM At Risk: |                    |                  |                 |                       |                    |                                  |
| Prj Type                             | Grade<br>Config Er | nrollment        | Square<br>Feet  | Capacity<br>Divisor   | Campus<br>Capacity | Original Open<br>Cost/Sq. Ft. FY |
| New School                           | K-8                | 600              | 55,440          | 80                    | 693                | \$135.77 2012                    |
| School Site La                       | and assistance     | needed.          |                 |                       |                    |                                  |
| Projected Cons                       | struction Sch      | edule            |                 |                       |                    |                                  |
| Board<br>Approval                    |                    |                  | Bid             | Begin<br>Construction | Subst.<br>Completi | =-                               |
| Architect Nam                        | ne Not Assi        | gned             | Cor             | ntractor Name         | Not Ass            | <br>signed                       |
| Funding Sourc                        | es                 | S                | ite Acquisitior | n Not Included        |                    |                                  |
| Origin                               | al New Const       | ruction Fu       | nding           | \$7,839,585           |                    |                                  |
| Tot                                  | al New Const       | ruction Fu       | nding           | \$7,839,585           |                    |                                  |
|                                      | Deficiency Co      | orrection Fu     | ınding          | \$0                   |                    |                                  |
|                                      |                    | Local Fu         | ınding          | \$0                   |                    |                                  |
|                                      | Tc                 | otal Project     | : Cost          | \$7,839,585           |                    |                                  |
|                                      |                    |                  |                 |                       |                    |                                  |
| Comments                             |                    |                  |                 |                       |                    |                                  |
| INA                                  |                    |                  |                 |                       |                    |                                  |

New Construction Project Sheet

| County Pima                          | <u>a D</u>      | District Sahu    | uarita Unified  |                       |                    | <b>CTD</b> 100230                |
|--------------------------------------|-----------------|------------------|-----------------|-----------------------|--------------------|----------------------------------|
| Project 10<br>Number                 | )0230000-       | -9999-006N       | Co              | onceptua              | al                 |                                  |
| School Name Not Assigned CM At Risk: |                 |                  |                 |                       |                    |                                  |
| Prj Type                             | Grade<br>Config | Enrollment       | Square<br>Feet  | Capacity<br>Divisor   | Campus<br>Capacity | Original Open<br>Cost/Sq. Ft. FY |
| New School                           | K-8             | 600              | 55,440          | 80                    | 693                | \$135.77 2015                    |
| School Site                          |                 |                  |                 |                       |                    |                                  |
| Projected Cons                       | struction       | Schedule         |                 |                       |                    |                                  |
| Board<br>Approval                    |                 | n Review         | Bid             | Begin<br>Construction | Subst<br>Complet   |                                  |
| Architect Nam                        | ne Not          | Assigned         | Cor             | ntractor Name         | Not Ass            | signed                           |
| Funding Source                       | es              | S                | ite Acquisitior | n Not Included        |                    |                                  |
| Origin                               | al New Co       | onstruction Fu   | nding           | \$7,839,585           |                    |                                  |
| Tota                                 | al New Co       | onstruction Fu   | nding           | \$7,839,585           |                    |                                  |
|                                      | Deficienc       | cy Correction Fu | •               | \$0                   |                    |                                  |
|                                      |                 | Local Fu         | ınding          | \$0                   |                    |                                  |
|                                      |                 | Total Project    | t Cost          | \$7,839,585           |                    |                                  |
| Comments                             |                 |                  |                 |                       |                    |                                  |

New Construction Project Sheet

| County Pima                 | District                | Sahuarita Unifi      | ied District                    |                             | <b>CTD</b> 100230                |
|-----------------------------|-------------------------|----------------------|---------------------------------|-----------------------------|----------------------------------|
| Project 1002                | 230000-9999-007         | 'N B                 | oard App                        | prove                       | d                                |
| School Name No              | ot Assigned             |                      |                                 |                             | CM At Risk:                      |
| 7                           | Grade<br>Config Enrolln | Square<br>ment Feet  |                                 | Campus<br>Capacity          | Original Open<br>Cost/Sq. Ft. FY |
| New School                  | 9-12 721                | 1 96,614             | 4 112                           | 863                         | \$142.85 2010                    |
| School Site Lan             | nd assistance need      | ded.                 |                                 |                             |                                  |
| Projected Constr            | ruction Schedule        | <u></u>              |                                 |                             |                                  |
| Board<br>Approval<br>1/5/06 | Plan Review<br>4/1/08   | <b>Bid</b><br>5/1/08 | Begin<br>Construction<br>6/1/08 | Subst<br>Complet<br>6/30/10 | ion Completion                   |
| Architect Name              | Not Assigned            | <b>C</b> (           | ontractor Name                  | Not As:                     | signed                           |
| Funding Sources             | S                       | Site Acquisit        | ion Not Included                |                             |                                  |
| •                           | New Construction        | on Funding           | \$13,801,310                    |                             |                                  |
| Total                       | New Construction        | on Funding           | \$13,801,310                    |                             |                                  |
| Γ                           | Deficiency Correct      | ion Funding          | \$0                             |                             |                                  |
|                             | Lo                      | ocal Funding _       | \$0                             |                             |                                  |
|                             | Total P                 | Project Cost         | \$13,801,310                    |                             |                                  |
|                             |                         |                      |                                 |                             |                                  |
| Comments                    |                         |                      |                                 |                             |                                  |
| Originally approve          | ed to open FY 09.       | _                    |                                 |                             |                                  |